

## Corporate Plan PI Report Community

**Monthly report for 2017-2018**  
**Arranged by Aims**  
**Filtered by Aim: Priorities Community**  
**For MDDC - Services**

**Key to Performance Status:**

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

### Corporate Plan PI Report Community

#### Priorities: Community

#### Aims: Promote physical activity, health and wellbeing

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>GP Referrals</u>	n/a	n/a		18				22								22 (5/12)	Corinne Parnall	(August) Out of a possible 28 (CY)
<u>Introduce Trimtrails across the District</u>		0	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Simon Newcombe	

#### Aims: Other

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes

**Corporate Plan PI Report Community**

**Priorities: Community**

**Aims: Other**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Number of social media communications MDDC send out</u>	86 (4/12)	191	For information only	87	129	101	152									152 (4/12)	Liz Reeves	(July) No. of Facebook Posts Published = 81 No. of Tweets Tweeted = 71 (MA)
<u>Number of web hits per month</u>	9,389 (4/12)	28,543	***For information only***	30,041	32,545	28,620	28,208									28,208 (4/12)	Liz Reeves	
<u>Compliance with food safety law</u>	91% (5/12)	89%	90%	90%	90%	90%	89%	89%								89% (5/12)	Simon Newcombe	